

	Division	Planning Notice	Contribution	BSU	Balance	Scheme's	Scheme Value	Expiry Date	2012/13	2013/14	Total	Delivery date to be determined	Scheme Detail (+Reasoning e.g. Why now, Why This)
1	BH&LS	EPF-0631-02	Mother Hubbard Public House, Valley Hill	241	5,462	Street Lighting Works at Albert Rd/Roding Lane/Loughton Rd/Palmerston Rd Junction	28,281	27/03/2013	5,462				ECC Street Lighting team to progress scheme - provision of street lighting in Albert Road and at the crossroad junction Albert Road/Roding Lane/Loughton Way/Palmerston Road
2	BH&LS	EPF-0480-04	Buckhurst Hill Reservoir	379	17,876	High Road, Buckhurst Hill (Bald Face Stag) - Bus Stop upgrades	10,000	10 Year Occupancy (Rec'd 29/1/07)	9,500				Upgrade of 2 bus stops in High Road, Buckhurst Hill (Bald Face Stag)
						Stag Lane Tactile Paving	1,000		1,000				Not able to install tactile paving due to width of bell mouth
						High Road - Dropped Kerbs and Tactile Paving at Pedestrian Island	6,800		6,800				High Road Buckhurst Hill, install dropped kerbs and tactiles at existing pedestrian island at its junction with North End
3	BH&LS	EPF-0480-04	Buckhurst Hill Reservoir	379	3,602	TRO in relation to the Highway Works	3,602	10 Yr Occ (Rec'd 21/7/05)		3,602			Liaison with Network Management) if restrictions are required - Legal agreement quite specific on location - possibly extend existing Double Yellow Lines
4	BH&LS	EPF-1696-02	Vicinity of Valley Hill	453	6,594	Valley Hill (Oakwood Hill)- VAS	6,594	04/11/2013	6,594				Possibly to be used to install a VAS - Best location to be determined - proposal to install in Valley Hill junction with Valley Close
5	BH&LS	EPF-1050-05	Albert Road, Loughton	1404	22,819	Street Lighting Works at Albert Rd/Roding Lane/Loughton Rd/Palmerston Rd Junction	22,819		22,819				ECC Street Lighting team to progress scheme - provision of street lighting in Albert Road and at the crossroad junction Albert Road/Roding Lane/Loughton Way/Palmerston Road
6	C&LB	EPF-1090-05	Langston Road, Loughton	738	41,832	Imp's to Transport Infrastructure and/or PT Services (Vicinity of Site)		24/07/2017					Passenger Transport establishing what Infrastructure works can be done.
7	C&LB	EPF-0791-07	Rear of The Forge, Sunny Mede, Chigwell Row	1268	11,990	for transportation and highway safety in the locality		26/07/2015					Scheme complete charged to ECC - Funds to be reassigned to ECC account
8	C&LB	EPF-0635-10	1 Orchard Way, Chigwell	1380	5,007	Orchard Way, Chigwell - upgrade 3 lamp columns	5,007		5,007				Plan for proposed lighting scheme produced, scheme being progressed.
9	LC	EPF-1244-05	Upper Site EF College Borders Lane, Loughton	778	157,498	Rectory Lane, Loughton - Zebra Crossing	40,000	25/03/2013	40,000				Use part of funds to install a Zebra on Rectory Lane between Newmans Lane & Westall Road across Rectory Lane, Loughton. - design team to progress
						Imp's to Transport Infrastructure and/or Services (Vicinity of Site)	117,498		117,498				Local suggestion to provide providing an evening bus service - Passenger Transport investigated now looking at bus stop improvements in VoS

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10	LC	EPF-0146-07	1 Church Hill, Loughton, Essex IG10 1QP	1267	40,239	Church Hill - Zebra Crossing	40,239		40,239				Plan produced, design team progressing scheme
11	NW&N	EPF-0365-04	Queens Head Public House	498	31,076	Bus Stops, Emberson Way	5,000	15/11/2016	5,000				Passenger Transport slipped to 2012/13
						Imp's to Bus Stops Vicinity of site or End. Access to Site and its Sustainability	25,750			25,750			Crossing installed at this location - charged to ECC - possibly reassign funds to ECC account - Passenger Transport to confirm that funding can not be used for passenger transport scheme.
12	O&R	EPF-0985-00	Braces Timber Yard	100	12,063	Gateways, Extend 30 MPH- The Street, High Ongar	5,000	Unknown	5,000				Unable to install VAS The Street speeds too low - Mill Lane VAS on site - Progress with gateways - extension of 30mph limit - Town Council are requesting 'Fake cattle grid' effect be placed on carriageway (bricks inlaid into carriageway slightly risen) awaiting Network Management comments regarding maintenance
						Additional Scheme to be identified	7,063						
13	O&R	EPF-1752-03	Woolston Manor Golf , Abridge Rd	261	25,869	Abridge Road install footway - north side of c/w to link existing	25,869	01/08/2012	25,869			Scheme to be completed by August 2012	Install footway on north side of Abridge Road to link existing
14	O&R	EPF-0856-01	Highway Depot Epping Road	402	45,907	High Street, Chipping Ongar - Zebra Crossing	45,829	16/12/2015	45,829				Zebra Required on High Road, Ongar - Initial feasibility done in vicinity of Love Lane - unable to install due to comp. purchase and construction required - insufficient funds - Local Cllr then requested Zebra to be installed on High Road between Great Lawn and Bowes Drive. Scheme advertise/progressing.
15	O&R	EPF-1859-08	Theatre Resource, High Street, Ongar	1144	10,056	Improvements to bus stops in the immediate area		Non Returnable					Passenger Transport to check works done on site and to advise re transfer of funds
16	O&R	EPF-0504-10	Matthew's Yard, Harlow Road	1279	2,413	Harlow Rd, Moreton - Install Footway	2,413		2,413				Plan of proposed footway being produced and scheme being progressed.
17	WA	EPF-0365-07	Skillet Hill Farm, Waltham Abbey	1120	10,097	TRO Fee; Appropriate Signage; Road Markings to regulate parking (Honey Lane)		Non Returnable	10,097				TRO's in place - Lines not on site - TRO expires 23/9/2012. TRO being progressed again.

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18	WA	EPF-1305-08	Lidl Food store, Waltham Abbey	1151	47,682	Sewardstone Road Bus Stops	47,682		47,682				To refurbish one stop and replace another - unable to complete the scheme in 2011/12 - funds slipped to 2012/13
					3,000	Cartersfield Road TRO's	3,000	3,000				Parking restriction in Cartersfield Road, Waltham Abbey, scheme advertised in 2010 but lines not installed and order not sealed now readvertised and being progressed.	
19	WA	EPF-0501-07	Gunpowder Mills, Waltham Abbey	1274	25,146	Footpath Improvement Works		03/09/2015					Developer completed footway works under S278 agreement - wording of agreement checked to try and identify alternative scheme - no scheme to meet terms of agreement - funds to be reassigned.
					529,138								

Funds requested - Schemes currently undergoing site validation/Design Brief preparation by ITPM

Funds to be drawn down as part 2 of 2012/13 request

Funding requested - Passenger Transport to progress

Funds to be drawn down as part 3 of 2013/14 request